



ADDENDUM TO THE ANNUAL REPORT

YEAR ENDED MARCH 31, 2015

Expenses by Nature:

(a) Administrative Expenses:

	<u>The Group</u>		<u>The Company</u>	
	<u>2015</u>	<u>2014</u>	<u>2015</u>	<u>2014</u>
	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>
Staff Costs	204,408	196,898	204,408	196,898
Depreciation	24,617	19,519	24,617	19,519
Occupancy Costs	43,275	49,727	43,275	49,727
Transportation & Travel	68,256	64,333	68,256	64,333
Security	33,552	27,492	33,552	27,492
Insurance	24,929	26,589	24,929	26,589
Legal, Professional and Consultancy fees	77,479	98,571	76,850	97,999
Technical & Advisory Fees	118,430	147,935	118,430	147,935
Business Support Services	386,674	281,030	386,674	281,030
Shared Service Centre	50,596	33,814	50,596	33,814
Corporate Social Investment	13,230	17,727	13,230	17,727
Information Technology	105,255	102,368	105,255	102,368
Restructuring Costs	-	40,280	-	40,280
Bank Charges	18,788	15,471	18,779	15,462
Public Relations	39,726	62,365	39,726	62,365
Other Expenses	49,211	33,157	46,030	24,753
	<u>1,258,426</u>	<u>1,217,276</u>	<u>1,254,607</u>	<u>1,208,291</u>



CARRERAS LIMITED

ADDENDUM TO THE ANNUAL REPORT

YEAR ENDED MARCH 31, 2015

Expenses by Nature (cont'd):

(b) Distribution Expenses:

	<u>The Group and the Company</u>	
	<u>2015</u>	<u>2014</u>
	<u>\$'000</u>	<u>\$'000</u>
Staff Costs	293,632	301,682
Depreciation	41,270	31,037
Occupancy Costs	39,222	36,231
Transportation & Travel	97,033	108,321
Repairs & Maintenance	514	1,297
Security	69,146	71,419
Insurance	4,568	5,085
Legal, professional and consultancy fees	8,212	24,994
Information Technology	13,834	13,082
Restructuring Costs	-	37,578
Other Expenses	11,174	36,098
	<u>578,605</u>	<u>666,824</u>

(c) Marketing Expenses:

	<u>The Group and the Company</u>	
	<u>2015</u>	<u>2014</u>
	<u>\$'000</u>	<u>\$'000</u>
Sponsorship	125,273	158,725
Promotions	33,154	40,882
	<u>158,427</u>	<u>199,607</u>