

TO STOCKHOLDERS	2,355,244	2,860,192	3,554,840	2,418,194	1,804,532	1,542,936	1,332,687	843,236	659,002	339,225
BALANCE SHEET										
FIXED ASSETS	2,182,959	2,046,554	1,961,011	2,181,195	2,060,626	1,761,809	1,816,504	1,594,771	1,377,240	1,000,954
SHARE CAPITAL	121,360	121,360	121,360	60,680	60,680	60,680	60,680	30,340	30,340	30,340
RESERVES	12,450,014	11,378,305	9,783,196	9,367,428	7,350,970	5,736,810	4,567,228	3,309,408	2,463,792	1,563,967
STOCKHOLDERS' EQUITY	12,571,374	11,499,665	9,904,556	9,428,108	7,411,650	5,797,490	4,627,908	3,339,748	2,494,132	1,594,307

OTHER DATA

BONUS STOCK ISSUE	-	-	1:1	-	-	-	1:1	-	-	1:1
SHARE CAPITAL										
- STOCK UNITS IN ISSUE ('000)	485,440	485,440	485,440	242,720	242,720	242,720	242,720	121,360	121,360	121,360

(The years 1992/93 to 1998/99 have been restated to give effect to 485,440,000 stock units now in issue)

EARNINGS PER STOCK UNIT (before extraordinary item)	485.2c	589.2c	587c	498.1c	371.7c	317.8c	274.5c	173.7c	135.7c	69.9c
EARNINGS PER STOCK UNIT (after extraordinary item)	485.2c	589.2c	732.3c	498.1c	371.7c	317.8c	274.5c	173.7c	135.7c	69.9c
DISTRIBUTION PER STOCK UNIT	300c	285c	585c	185c	150c	150c	135c	135c	160c	91c
COST	1,456,320	1,383,504	2,839,824	691,752	364,080	364,080	327,672	242,720	194,176	110,438
DEPRECIATION CHARGED	18,809	15,435	22,388	44,772	41,107	40,571	48,203	41,775	38,233	48,800
EXCHANGE GAIN / (LOSS)	259,196	355,564	235,458	68,559	48,208	(144,272)	186,434	8,235	172,658	(30,305)
TRADING PROFIT MARGIN	40.6%	46.8%	45.0%	39.6%	38.5%	30.9%	39.6%	31.4%	36.5%	25.1%
OPERATING PROFIT/OPERATING REVENUE	70.9%	83.8%	85.5%	73.5%	65.9%	62.6%	58.3%	46.4%	50.4%	34.5%
STOCKHOLDERS' RETURN ON EQUITY	18.7%	24.9%	35.9%	25.6%	24.3%	26.6%	28.8%	25.2%	26.4%	21.3%
WEIGHTED AVERAGE EXCHANGE RATES:										
US\$ 1 to J\$	47.6101	45.6847	42.1373	38.2786	36.5131	35.0736	40.0169	33.4051	33.3639	22.20