

Dyoll Group Limited

Unaudited Consolidated Profit and Loss Account

Nine Months ended September 30, 2000

	(9 Months) Sept.30.2000 \$	(9 Months) Sept.30. 1999 \$
Group operating revenue	<u>556,842,100</u>	<u>544,898,148</u>
Group operating profit	53,945,813	16,806,215
Exceptional items - gains on exchange, net redundancy	13,205,047	8,806,070
write-off off related party short- term loan	(4,096,459)	(7,368,438)
diminution in value of investment in associated company	(5,613,451)	-
	<u>-</u>	<u>(3,035,404)</u>
	57,440,950	15,208,443
Share of profits of associated companies	<u>5,352,915</u>	<u>2,857,375</u>
Profit before taxation	62,793,865	18,065,818
Taxation	<u>(22,250,127)</u>	<u>-</u>
Profit after taxation	40,543,738	18,065,818
Minority interest	<u>3,497,309</u>	<u>1,480,056</u>
Profit attributable to Group	<u>44,041,047</u>	<u>19,545,874</u>
Earnings per stock unit	<u>72.29c</u>	<u>32.08c</u>
Minority interest		

Minority interest, net represents preference dividends for the period due to the minority not provided for in the subsidiary's accounts, net of minority's share of losses in a subsidiary.

DYOLL GROUP LIMITED
 Unaudited Consolidated Balance Sheet
 September 30, 2000

	Unaudited September 30 2000	Unaudited December 31 1999
NET ASSETS EMPLOYED		
Net current assets	246,289,212	262,303,386
Investments	542,856,004	475,948,585
Investments in associated companies	13,604,664	8,251,529
Advances due from associated company	30,759,649	30,759,649
Long-term receivables	44,283,794	41,043,795
Fixed assets	32,827,170	38,007,964
Deferred expenses	41,941,392	42,947,986
Goodwill on consolidation	<u>1,844,633</u>	<u>1,844,634</u>
	<u>954,406,518</u>	<u>901,107,528</u>
FINANCED BY:		
SHAREHOLDERS' EQUITY		
Share Capital	30,460,857	30,460,857
Reserves	<u>63,879,293</u>	<u>18,391,224</u>
	94,340,150	48,852,081
Long-term loans	746,332	1,093,444
Minority interests	23,375,139	26,872,448
Investment Instrument	151,875,000	151,875,000
Insurance funds	<u>684,069,897</u>	<u>672,414,555</u>
	<u>954,406,518</u>	<u>901,107,528</u>
