

## Jamaica Public Service Company, Limited 1999

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### Operational Statistics

	% Growth 1997/98 1998/99	1998/99	1997/98	1996/97	1995/96	1994/95
Operating Revenues (\$000's)						
Residential	11	4,623,455	4,174,489	3,790,636	3,485,337	2,862,466
Commercial & Industrial (Sml.)#	8	5,005,304	4,634,865	4,324,255	4,142,442	3,591,044
Commercial & Industrial (Lge.)	4	1,352,958	1,304,500	1,403,592	1,272,808	1,184,401
Other	-297	529,838	-268,608	369,514	916,650	-2,950
<b>Total</b>	<b>17</b>	<b>11,511,555</b>	<b>9,845,246</b>	<b>9,887,997</b>	<b>9,817,237</b>	<b>7,634,961</b>
No. of Customers						
Residential	4	398,387	381,817	360,067	346,823	330,162
Commercial & Industrial (Sml.)#	4	50,131	48,304	44,719	43,213	41,266
Commercial & Industrial (Lge)	1	80	79	78	75	76
Other	13	185	164	120	257	251
<b>Total</b>	<b>4</b>	<b>448,783</b>	<b>430,364</b>	<b>404,984</b>	<b>390,367</b>	<b>371,755</b>
Net Generation & Purchases (MWh)						
Steam & Slow Speed Diesel	25	2,120,858	1,699,682	1,550,275	1,535,746	1,594,075
Hydro	-16	87,626	104,327	117,526	98,574	108,658
Gas Turbines	-52	79,407	165,476	221,444	328,214	546,109
Purchases	-19	693,183	851,001	644,656	488,439	84,805
<b>Total</b>	<b>6</b>	<b>2,981,074</b>	<b>2,820,486</b>	<b>2,583,901</b>	<b>2,450,973</b>	<b>2,333,647</b>

Losses & Unaccounted for (MWh)	4	505,291	486,881	436,585	413,643	443,614
Company Use (MWh)	12	11,031	9,826	8,301	9,213	11,010
Sales (MWh)						
Residential	11	954,078	858,975	767,333	709,578	629,576
Commercial & Industrial (Sml)#	4	1,113,355	1,065,618	969,476	935,079	878,295
Commercial & Industrial (Lge)	-2	351,446	357,616	358,412	338,829	338,284
Other	11	56,904	51,396	52,095	53,844	43,878
<u>Total</u>	<u>6</u>	<u>2,475,783</u>	<u>2,333,605</u>	<u>2,147,316</u>	<u>2,037,330</u>	<u>1,890,033</u>
Avg. Use & Revenue per Residential Customer						
Average kWh Used	6	2,395	2,250	2,131	2,046	1,907
Revenue/Customer	6	11,605	10,933	10,528	10,049	8,670
Cents/kWh	0	485	486	494	491	455

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