

KINGSTON WHARVES LIMITED 1998

Operating and Administration Expenses

Year ended 31 December 1998

	1998	1997
	\$'000	\$'000
Advertising and public relations		
Bank charges and interest	2,397	2,124
Claims	651	412
Data processing and computer services	(782)	4,071
Demolition of sheds	7,946	7,623
General Consumption Tax	7,323	-
Gratuity payment	14,776	10,648
Insurance	3,406	(479)
Wharfage, container expenses	21,480	20,991
Lease property	57,838	20,195
Legal expenses and consultation fees	15,234	-
Lighting	7,592	18,141
Management fees	14,528	11,152
Medical and group life scheme	26,538	21,070
Miscellaneous	5,096	4,427
Pension supplement	2,639	2,415
Port Authority 6.5% wharfage levy	2,774	2,762
Postage, printing and stationery	10,068	4,035
Property tax	3,824	3,877
Provision for doubtful debts	2,961	3,078
Repairs and maintenance	523	1,253

Salaries and labour (including NIS etc)	16,577	17,011
Security	188,020	161,073
Staff training and welfare	35,120	20,416
Telephone rental	5,786	3,976
Toilet articles	2,273	1,837
Transportation cost and rental	833	544
Travelling and entertainment	13,743	16,469
Truckage	20,501	14,882
Uniforms	1,299	1,039
Water rates	1,413	555
Working ships' equipment	4,044	4,254
	<u>28,493</u>	<u>30,683</u>
	<u>524,914</u>	<u>410,534</u>
