

Jamaica Public Service Company Limited 1998

Operational Statistics

	% GROWTH 1996/97 1997/98	1997/98	1996/97	1995/96	1994/95	1993/94
OPERATING REVENUES (\$000's)						
Residential	10	4,174,489	3,790,636	3,485,337	2,862,466	2,261,128
Commercial & Industrial (Sml.)*	7	4,634,865	4,324,255	4,142,442	3,591,044	3,016,703
Commercial & Industrial (Lge.)	-7	1,304,500	1,403,592	1,272,808	1,184,401	992,947
Other	-173	-268,606	369,514	916,650	-2,950	121,902
TOTAL	0	9,845,246	9,887,997	9,817,237	7,634,961	6,392,680

No. OF CUSTOMERS

Residential	6	381,817	360,067	346,823	330,162	315,051
Commercial & Industrial (Sml.)*	8	48,304	44,776	43,213	41,266	37,262
Commercial & Industrial (Lge)	1	79	78	75	76	75
Other	37	164	120	257	251	306
TOTAL	6	430,364	404,984	390,367	371,755	352,694

NET GENERATION & PURCHASES (MWh)

Steam & Slow Speed Diesel	10	1,699,682	1,550,275	1,535,746	1,594,075	1,896,041
Hydro	-11	104,327	117,526	98,574	108,658	99,706
Gas Turbines	-25	165,476	221,444	328,214	546,109	270,271
Purchases	23	851,001	694,656	488,439	84,805	14,042
TOTAL	9	2,820,481	2,583,901	2,450,972	2,333,647	2,280,060

Losses & Unaccounted for Energy (MWh)	5	486,876	436,585	413,642	443,614	441,838
Company Use (MWh)	18	9,826	8,301	9,213	11,010	9,330

SALES (MWh)

Residential	12	858,975	767,333	709,578	629,576	588,876
Commercial & Industrial (Sml)*	10	1,065,618	969,476	935,079	878,295	859,559
Commercial & Industrial (Lge)	0	357,616	358,412	338,829	338,284	337,315
Other	-1	51,396	52,095	53,844	43,878	52,472
<u>TOTAL</u>	<u>9</u>	<u>2,333,605</u>	<u>2,147,316</u>	<u>2,037,330</u>	<u>1,890,033</u>	<u>1,838,222</u>

AVG. USE & REVENUE PER
RESIDENTIAL CUSTOMER

Average kWh Used	6	2,250	2,131	2,046	1,907	1,869
Revenue/Customer (\$)	4	10,933	10,528	10,049	8,670	7,177
Cents/kWh	-2	486	494	491	455	384

* For 1993/94, 1994/95 and 1995/96 Municipalities are included in C&I small.
