

Jamaica Public Service Company, Limited 1997

Operational Statistics

	% Growth 95/96 96/97	1996/97	1995/96	1994/95	1993/94	1992/93	1991/92	1990/91
OPERATING REVENUE (\$'000)								
Residential	9	3,790,636	3,485,337	2,862,466	2,261,128	1,838,127	1,097,310	563,562
Commercial & Industrial (Sml.)	4	4,324,255	4,142,442	3,591,044	3,016,703	2,528,081	1,216,665	725,065
Commercial & Industrial (Lge)	10	1,403,592	1,272,808	1,184,401	992,947	873,625	435,984	175,522
Other	-60	369,514	916,650	-2,950	121,902	128,923	226,413	155,362
TOTAL	1	9,887,997	9,817,237	7,634,961	6,392,680	5,368,756	2,976,372	1,619,511
No. OF CUSTOMERS***								
Residential	4	360,067	346,823	330,162	315,051	302,137	287,788	277,495
Commercial & Industrial (Sml)#	4	44,719	43,213	41,266	37,262	34,201	30,857	29,350
Commercial & Industrial (Lge)	3	78	75	76	75	71	62	37
Other	-53	120	257	251	306	322	2,129	2,131
TOTAL	4	404,984	390,367	371,755	352,694	336,731	320,836	309,013

NET GENERATION & PURCHASES (MWh)

Steam & Slow Speed Diesel	1	1,550,275	1,535,746	1,594,075	1,896,041	1,855,608	1,762,482	1,623,734
Hydro	19	117,526	98,574	108,658	99,706	98,317	122,317	108,727
Gas Turbines	-33	221,444	328,214	546,109	270,271	186,524	190,919	264,136
Purchases	42	694,656	488,439	84,805	14,042	13,327	12,342	7,929
TOTAL	5	2,583,901	2,450,973	2,333,647	2,280,060	2,153,776	2,088,060	2,004,526

Losses & Unaccounted for (MWh)	6	436,585	413,642	443,614	441,838	452,677	398,561	372,611
Company Use (MWh)	10	8,301	9,213	11,010	9,330	5,501	7,146	7,420

SALES (MWh)

Residential	8	767,333	709,578	629,576	588,876	531,046	542,382	520,075
Commercial & Industrial (Sml)#	4	969,476	935,079	878,295	859,559	792,911	712,231	730,124
Commercial & Industrial (Lge)	6	358,412	338,829	338,284	337,315	325,912	303,259	227,059
Other	-3	52,095	53,844	43,878	52,472	51,230	131,627	154,657
TOTAL	5	2,147,316	2,037,330	1,890,033	1,838,222	1,701,099	1,689,499	1,631,915

AVG. USE & REVENUE PER RESIDENTIAL CUSTOMER

Average kWh Used	4	2,131	2,046	1,907	1,869	1,758	1,885	1,874
Revenue/Customer (\$)	5	10,528	10,049	8,670	7,177	6,084	3,813	2,031
Cents/kWh	1	494	491	455	384	346	202	108

Since 1992/93 Municipalities are included in C & I small.

*** 12 mth.Avg.