

# COURTS JAMAICA

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## FINANCIAL SUMMARY

31st March 1996

	1996 \$000	1995 \$000	1994 \$000	1993 \$000	1992 \$000
<b>Operations</b>					
Turnover	1,568,542	975,927	593,679	334,543	223,161
Profit/(Loss) before taxation	34,695	(49,975)	25,804	51,212	37,267
Provision for taxation	-	-	9,396	17,400	12,371
Profit/(Loss) after taxation	34,695	(49,975)	16,408	33,812	24,896
Dividends	5,753	5,394	5,394	5,394	5,394
Profit retained	28,942	(55,369)	11,014	28,418	19,502
<b>Financial Position</b>					
Fixed assets	855,022	592,527	469,881	311,653	219,475
Investments	77	503	503	503	503

Net current assets	(10,928)	(14,236)	73,293	77,680	52,841
Net assets	844,171	578,794	543,677	389,836	272,819
<b>Financed By</b>					
Issued ordinary capital	17,978	17,978	17,978	17,978	17,978
Capital reserve	685,888	490,382	399,896	257,070	168,472
Revenue reserve	99,376	70,434	125,803	114,788	86,369
Shareholders' equity	803,242	578,794	543,677	389,836	272,819
Long Term loan	40,929	-	-	-	-
	844,171	578,794	543,677	389,836	272,819
Deferred Profit Reserve	368,978	216,379	127,421	77,219	63,732
<b>Statistics</b>					
	<b>Cents</b>	Cents	Cents	Cents	Cents
Earnings per Stock Unit	96.49	(138.99)	45.63	94.03	69.24
Net Assets per Stock Unit	2,347.79	1,609.73	1,512.03	1,084.18	758.74

#### Notes

1. Freehold land and buildings have been revalued annually since 1989.

2. Net profit per 50 cent stock unit is based on stock units in issue at each year end.

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